

Kitui County Gazette Supplement No. 2 (Acts No. 1)



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# ***KITUI COUNTY GAZETTE SUPPLEMENT***

## **ACTS, 2013**

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**NAIROBI, 3rd July, 2013**

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# THE KITUI COUNTY APPROPRIATION ACT

No. 1 of 2013

*Date of Assent: 28th June, 2013*

*Date of Commencement: 1st July, 2013*

**An Act of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui as follows—

1. This Act may be cited as the Kitui County Appropriation Act, 2013.

Short title.

2. (1) The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings Six billion, five hundred and forty eight million, two hundred and forty-six thousand, two hundred and forty one, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Issue of KSh. 6,548,246,241 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2014 and appropriation of the money granted

(2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in the schedule.

Appropriations in grant.

## SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amount</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of the Governor, Management of decentralized unit at Sub- county, ward and village level, Management of Towns and Urban areas, general Administration, planning and Co-ordination.....	799,009,140
R102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Kitui County Assembly.....	618,474,448
R103	The amount required in the year ending 30th June, 2013 for salaries and expenses of the Ministry of Agriculture, Water, and Irrigation.....	331,752,914
R104	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Basic Education, Training and Skills Development.....	252,434,760
R105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Land, Infrastructure and Urban Development.....	397,793,686
R106	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry Health and Sanitation	852,866,709
R107	The amount required in the year ending 30th June, 2014 for salaries and expenses Ministry of Trade, Industry, ICT and Co-operatives.....	47,769,445
R108	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Culture, Youth, Sports and Social Services.....	134,592,178
R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Environment, Energy and Mineral Investment Development.....	40,567,768
R110	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Natural Resources and Tourism.....	42,680,000
R111	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Treasury.....	198,164,904
	<b>SUB-TOTAL (Recurrent)</b>	<b>3,716,105,952</b>

2013

## Kitui County Appropriation

No. 1

(1)	(2)	Amount
<i>Vote No.</i>	<i>Service Purpose</i>	<i>KSh.</i>
	<i>Development Expenditure</i>	
D101	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Office of the Governor, Management of decentralized unit at Sub- county, ward and village level, Management of Towns and Urban areas, general Administration, planning and Co-ordination.....	802,246,241
D102	The amount required in the year ending 30th June, 2014 for Capital expenditure of the Kitui County Assembly.....	96,430,321
D103	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry of Agriculture, Water, and Irrigation.....	437,723,200
D104	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry of Basic Education, Training and Skills Development.....	60,362,000
D105	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry of Land, Infrastructure and Urban Development.....	938,417,451
D106	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry Health and Sanitation...	105,000,000
D107	The amount required in the year ending 30th June, 2014 for Capital Expenditure Ministry of Trade, Industry, ICT and Co-operatives.....	131,261,076
D108	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Culture, Youth, Sports and Social Services.....	42,700,000
D109	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry of Environment, Energy and Mineral Investments Development.....	150,000,000
D110	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the Ministry of Natural Resources and Tourism.....	20,000,000
D111	The amount required in the year ending 30th June, 2014 for Capital Expenditure of the County Treasury.....	48,000,000
	<b>SUB-TOTAL (Development) KSh. ....</b>	<b>2,832,140,289</b>
	<b>SUB-TOTAL (Recurrent) KSh. ....</b>	<b>3,716,105,952</b>
	<b>GRAND TOTAL ..... KSh. ....</b>	<b>6,548,246,241</b>