

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Garissa County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

GARISSA COUNTY ACTS, 2020

NAIROBI, 16th June, 2020

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**THE GARISSA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2020**

No. 2 of 2020

Date of Assent: 15th June, 2020

Date of Commencement: 16th June, 2020

AN ACT of the County Assembly of Garissa to authorize allocation of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Garissa, as follows—

1. This Act may be cited as the Garissa County Supplementary Appropriation Act, 2020.

Appropriation of KSh. 10,868,381,277 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2. The County Treasury may allocate the sum of **Kenya shillings Ten billion, eight hundred and sixty-eight million, three hundred and eighty-one thousand, two hundred and seventy-seven only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. The supply granted for the services of the year ending on the 30th June, 2020 in respect of Votes R307-01, R 307-02, R307-03, R307-04, R307-05, R307-06, R307-07, R307-08, R307-09, R307-10, R307-11, R307-12, R307-13, R307-14, D307-01, D307-02, D307-03, D307-04, D307-05, D307-06, D307-07 D307-08 and D307-09, D307-10, D307-11, D307-12, D307-13 and D307-14 in accordance with the Supplementary Appropriation Act, 2020.

No. 2

Garissa County Supplementary Appropriation

2020

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R307-01	The amount required in the year ending 30th June, 2020 for salaries and expenses for the department of Agriculture, Livestock, and Corporative including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision.....	158,183,966	
R307-02	The amount required in the year ending 30th June, 2020 for salaries and expenses for salaries for gender, social service and sports' including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance.....	68,200,432	
R307-03	The amount required in the year ending 30th June, 2020 for salaries and expenses for salaries for Roads and transport, including utilities, communication, travel,		

2020

Garissa County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	Recurrent Expenditure	KSh.	KSh.
	printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance and motor vehicles.....	36,323,600	
R307-04	The amount required in the year ending 30th June, 2020 for salaries and expenses for salaries for Education and Labour including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance....	537,177,474	
R307-05	The amount required in the year ending 30th June, 2020 for salaries and expenses for salaries for Environment, Energy, Natural Resources, and wildlife management including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance....	59,948,025	

No. 2 *Garissa County Supplementary Appropriation* **2020**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid:</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R307-06	The amount required in the year ending 30th June, 2020 for salaries and expenses for salaries for Lands, housing and urban development including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance:...	310,789,623	
R307-07	The amount required in the year ending 30th June, 2020 for salaries and expenses for Finance, Revenue Planning and County Affairs including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	953,341,296	
R307-08	The amount required in the year ending 30th June, 2020 for expenses of the department of Health and Sanitation including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality,		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	Recurrent Expenditure	KSh.	KSh.
	Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	2,784,093,561	
R307-09	The amount required in the year ending 30th June, 2020 for expenses of the department of Trade, enterprise development and tourism, including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	95,000,255	
R307-10	The amount required in the year ending 30th June, 2020 for expenses of the department of Water and irrigation services including general administration and planning, utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	183,556,361	
R307-11	The amount required in the year ending 30th June, 2020 for salaries and expenses of		

No. 2	Garissa County Supplementary Appropriation		2020
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	<i>Recurrent Expenditure</i>	KSh.	KSh.
	the department of Executive Services including utilities, communication, travel, printing and advertising, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision and carrying out oversight roles.	373,798,645	
R307-12	The amount required in the year ending 30th June, 2020 for salaries and expenses of County Public Service Board including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance.	33,072,000	
R307-13	The amount required in the year ending 30th June, 2020 for salaries and expenses of Garissa Municipality including general public service, administration, planning and training programmes utilities, communication, travel,		

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Garissa County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance.....	67,000,000	
R307-14	The amount required in the year ending 30th June, 2020. for salaries and expenses of County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance..	756,402,040	
	Total Recurent.....	6,416,887,278	

No. 2 *Garissa County Supplementary Appropriation* 2020
FIRST SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid:</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D307-01	The amount required in the year ending 30th June, 2020 for the department of Agriculture, Livestock and Cooperatives for specialized equipment, capital expenditure, construction and civil works.....	265,942,868	
D307-02	The amount required in the year ending 30th June, 2020 for the Department of Gender, Social Service and Sports for capital expenditure, construction and other civil works.....	170,000,000	
D307-03	The amount required in the year ending 30th June, 2020 for the Department of Roads and Transport for capital expenditure, construction and other civil works.....	519,543,873	
D307-04	The amount required in the year ending 30th June 2020, for the Department of Education and Labour for capital expenditure, construction and other civil works.....	65,628,298	
D307-05	The amount required in the year ending 30th June 2020, for the Department of Environment, Energy, Natural Resources and Wildlife Management for capital expenditure,		

2020	Garissa County Supplementary Appropriation		No. 2
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation, in aid:
	Development Expenditure	KSh.	KSh.
	construction and other civil works.....	60,000,000	
D307-06	The amount required in the year ending 30th June, 2020 for the Department of Lands, Housing and Urban Planning for capital expenditure, construction and other civil works.....	291,158,066	
D307-07	The amount required in the year ending 30th June, 2020 for the Department of Finance, Revenue, Economic Planning and County Affairs for capital expenditure, construction and other civil works.....	401,848,000	
D307-08	The amount required in the year ending 30th June, 2020 for the Department of Health and Sanitation for capital expenditure, construction and other civil works.....	364,914,894	
D307-09	The amount required in the year ending 30th June, 2020 for the Department of Trade, tourism and Enterprise development for capital expenditure, construction and civil works.....	00.00	
D307-10	The amount required in the year ending 30th June, 2020 for the Department of Water and irrigation for capital		

No. 2 *Garissa County Supplementary Appropriation* **2020**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid:</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	expenditure, construction and other civil works.....	1,950,000,000	
D307-11	The amount required in the year ending 30th June, 2020 for the Department of Executive Services for capital expenditure, construction and other civil works.....	120,152,000	
D-307-12	The amount required in the year ending 30th June, 2020 for County Public Service Board in respect of capital expenditure including Construction and other civil works.....	00.00	
D-307-13	The amount required in the year ending 30th June, 2020 for Garissa Municipality in respect of capital expenditure including Construction and other civil works.....	242,306,000	
D-307-14	The amount required in the year ending 30th June, 2020 for County Assembly in respect of capital expenditure including Construction and other civil works.....	00	
	Total Development.....	4,451,493,999	
	Grant Total.....	10,868,381,277	