

SPECIAL ISSUE

MURANG'A COUNTY ASSEMBLY
Received Clerk's Office
27 NOV 2023
SIGN:.....
P. O. Box 731 - 10200, MURANG'A

Kenya Gazette Supplement No. 10 (Murang'a County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MURANG'A COUNTY BILLS, 2023

NAIROBI, 21st November, 2023

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**THE MURANG'A COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) BILL, 2023**

ARRANGEMENT OF CLAUSES

Clause

- 1—Short title.
- 2—Issue of Funds from County Revenue Account.
- 3—Appropriation of money granted.
- 4—Increase
- 5—Reduction.

SCHEDULES

FIRST SCHEDULE

SECOND SCHEDULE

**THE MURANG'A COUNTY SUPPLEMENTARY
APPROPRIATION BILL (No. 2), 2023.**

A Bill for

AN ACT of the Murang'a County Assembly to authorize the issue of a sum of money out of the Murang'a County Revenue Account and its application towards the service of the financial year ending 30th June, 2024 and to appropriate that sum and a sum voted on account by the Murang'a County Assembly for certain public services and purposes

ENACTED by the County Assembly of Murang'a, as follows—

Short title

1. This Act may be cited as the Murang'a County Supplementary Appropriation Act, 2023.

Issue of KSh. 350,604,379 of the County Revenue Account for service of the financial year ending 30th June, 2024 and appropriation of the money granted

2. The County Treasury may issue the sum of **Kenya Shillings Three Hundred and Fifty Million, Six Hundred and Four Thousand, Three Hundred and Seventy-Nine only** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2024 .

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Increase of KSh. 794,391,425

4. The supply granted for the services of the year ending on 30th June, 2024 in respect of votes R-01, R-02, R-03, R-05, R-06, R-07, R-08, R-09, R-10, R-11, R-12, R-13, R-14, D-03, D-04, D-05, D-06, D-07, D-08, D-09, D-10, D-11, D-12 and D-14 in accordance with the Murang'a County Appropriation Act, 2023, is increased by the amounts specified in the third column of the First Schedule.

Reduction of 1,144,995,804

5. The supply granted for the services of the year ending on 30th June, 2024 in respect of votes R-01, R-03, R-04, R-05, R-06, R-07, R-08, R-09, R-10, R-11, R-12, R-13, R-14, D-01, D-02, D-04, D-05, D-06, D-07, D-08, D-10, D-11 and D-12 in accordance with the Murang'a County Appropriation Act, 2023, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R-01	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the Governor and Deputy Governor.....	19,050,000
R-02	The amount required in the year ending 30th June, 2024 for The County Assembly Salaries and Expenses.....	17,000,000
R-03	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Finance and Economic Planning.....	11,000,000
R-05	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Energy, Transport and Infrastructure.....	8,825,000
R-06	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Commerce, Trade, Industry, Tourism and Co-operative Development.....	13,600,000
R-07	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Health and Sanitation.....	124,101,688
R-08	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Land Housing and Physical Planning.....	4,400,000
R-09	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Public Service and Information Communication Technology (ICT).....	68,845,001
R-10	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Education and Technical Training.....	118,800,000
R-11	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Youth, Culture, Gender, Social Services and Special Programs.....	26,019,070
R-12	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Environment, Natural Resources, Water and Irrigation.....	5,000,000
R-13	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Public Service Board....	300,000
R-14	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Murang'a Municipality....	4,500,000
	TOTAL RECURRENT ADDITIONS	421,440,759

4 *The Murang'a County Supplementary Appropriation (No. 2) Bill, 2023*

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Recurrent Expenditure</i>		KSh.
R-01	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the Governor and Deputy Governor.....	60,600,000
R-03	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Finance and Economic Planning.....	29,000,000
R-04	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Agriculture, Livestock and Fisheries.....	14,150,000
R-05	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Energy, Transport and Infrastructure.....	2,000,000
R-06	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Commerce, Trade, Industry, Tourism and Co-operative Development.....	22,610,000
R-07	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Health and Sanitation	66,324,000
R-08	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Land Housing and Physical Planning.....	16,780,429
R-09	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Public Service and Information Communication Technology (ICT).....	19,000,000
R-10	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Education and Technical Training.....	31,169,070
R-11	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Youth, Culture, Gender, Social Services and Special Programs	7,000,000
R-12	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Environment, Natural Resources, Water and Irrigation.....	20,814,871
R-13	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Public Service Board.....	17,600,000
R-14	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Murang'a Municipality.....	3,600,000
	TOTAL RECURRENT REDUCTIONS.....	310,648,370
	NET RECURRENT ADDITION	110,792,389

SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Development Expenditure</i>	<i>KSh.</i>
D-03	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Finance and Economic Planning.....	3,000,000
D-04	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Agriculture, Livestock and Fisheries.....	3,178,000
D-05	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Energy, Transport and Infrastructure	45,000,000
D-06	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Trade, Commerce, Industry and Investments.....	18,800,000
D-07	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Health and Sanitation.....	84,542,924
D-08	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Land, Housing and Physical Planning.....	5,000,000
D-09	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Public Service and Information Communication Technology (ICT).....	10,000,000
D-10	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Education and Technical Training.....	8,000,000
D-11	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Youth, Culture, Gender, Social Services and Special Programs	30,000,000

6 *The Murang'a County Supplementary Appropriation (No. 2) Bill, 2023*

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D-12	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Environment, Natural Resources, Water and Irrigation.....	162,029,742
D-14	The amount required in the year ending 30th June, 2024 for Capital and Development for Murang'a Municipality.....	3,400,000
	TOTAL DEVELOPMENT ADDITIONS.....	372,950,666
D-01	The amount required in the year ending 30th June, 2024 for Capital and Development Expenditure of the Office of the Governor and Deputy Governor.....	10,000,000
D-02	The amount required in the year ending 30th June, 2024 for Capital and Development Expenditure for Murang'a County Assembly	25,000,000
D-04	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Agriculture, Livestock and Fisheries.....	81,147,434
D-05	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Energy, Transport and Infrastructure	12,000,000
D-06	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Trade, Commerce, Industry and Investments.....	366,000,000
D-07	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Health and Sanitation.....	121,000,000
D-08	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Land, Housing and Physical Planning.....	43,000,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D-10	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Education and Technical Training.....	130,000,000
D-11	The amount required in the year ending 30th June, 2024 for Capital and Development of the Department of Youth, Culture, Gender, Social Services and Special Programs	10,000,000
D-12	The amount required in the year ending 30th June, 2024 for Capital and Development for the Department of Environment, Natural Resources, Water and Irrigation.....	36,200,000
	TOTAL DEVELOPMENT REDUCTIONS.....	834,347,434
	NET DEVELOPMENT REDUCTIONS.....	461,396,768
	TOTAL REDUCTIONS.....	1,144,995,804
	TOTAL ADDITIONS.....	794,391,425
	NET REDUCTIONS.....	350,604,379

MEMORANDUM OF OBJECTS AND REASONS

The Murang'a County Supplementary Appropriation (No. 2) Bill, 2023 makes provision for giving statutory sanction for the public expenditure for the year ending 30th June, 2024 on the basis of the Murang'a County Supplementary Estimates of Expenditure 2023/2024 (Recurrent) and the Murang'a County Supplementary Estimates of Expenditure 2023/2024 (Development) and for the appropriation of those amounts.

CHARLES KARINA MACHIGO,
Chairperson, Budget and Appropriations Committee.