

SPECIAL ISSUE

Kitui County Gazette Supplement No. 4 (Acts No. 2)



REPUBLIC OF KENYA

**KITUI COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

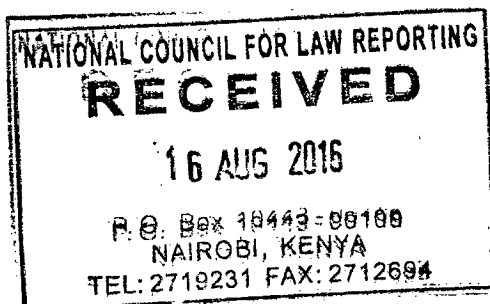
NAIROBI, 22nd July, 2016

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Act—

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THE KITUI COUNTY APPROPRIATION ACT, 2016

No. 2 of 2016

Date of Assent: 20th July, 2016

Date of Commencement: See Section 1

ARRANGEMENT OF SECTIONS

1—Short title.

2—Issuance of sum out of revenue fund and Appropriation of sums granted.

SCHEDULES

THE KITUI COUNTY APPROPRIATION ACT, 2016

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title.

1. This Act may be cited as the Kitui County Appropriation Act, 2016 and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.

Issue of KSh. 10,466,468,971 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2017 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings ten billion, four hundred and sixty six million, four hundred and sixty eight thousand, nine hundred and seventy one, and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

(2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in the first and second schedule.

SCHEDULE I: Estimates of Recurrent Expenditure (KSh.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Office of the Governor including general administration, planning and support services	Total 0701003710 P1: General Administration Planning and Support Services 0702003710 P2: National Social Safety Net 0703003710 P3: Cabinet Affairs 0704003710 P4: Public Financial Management 0705003710 P5: Human Resource 0706003710 P6: Publicity and Reception Services 0707003710 P7: Monitoring and research services	544,812,880 399,250,137 8,934,000 15,572,000 58,070,120 27,000,215 25,639,862 10,346,546
R102	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including general administration, planning and support services	Total 0701003710 P1: General Administration Planning and Support Services 0705003710 P2: County Government Administration and Field Services 0706003710 P3: Devolution Services 0707003710 P4: Monitoring and Evaluation	494,988,517 65,558,194 227,672,815 167,883,099 33,874,408
R103	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Agriculture, Water and Irrigation including general administration, planning and support services	Total 0101003710 P1: General Administration Planning and Support Services 0102003710 P2: Crop Development and Management 0103003710 P3: Agribusiness and Information Management 0104003710 P4: Irrigation and Drainage Infrastructure 0104003710 P5: Agricultural Extension Services and Training	425,884,044 59,767,245 9,575,289 4,232,744 44,159,782 152,491,166

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Kitui County Appropriation

2016

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		0105003710 P6: Fisheries Development and Management	9,273,269
		0106003710 P7: Livestock Resources Management and Development	11,817,305
		0104003710 P8: Livestock Diseases Management and Control	38,516,623
		0111003710 P9: Water Resources Management	96,050,621
R104	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Basic Education, Training and Skills Development including general administration, planning and support services	Total	380,565,542
		0501003710 P1: General Administration, Planning and Support Services	82,906,089
		0502003710 P2: Primary Education	281,141,240
		0504003710 P3: Youth Training and Development	16,518,213
R105	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Lands, Infrastructure and Urban Development including general administration, planning and support services	Total	270,856,858
		0101003710 P1: General Administration Planning and Support Services	127,793,735
		0108003710 P2: Land Policy and Planning	50,476,596
		0107003710 P3: Housing Development and Human Settlement	10,303,424
		0109003710 P4: Government Buildings	25,560,120
		0110003710 P5: Road Transport	56,722,983
R106	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	Total	1,774,818,598
		0401003710 P1: General Administration, Planning and Support Services	127,012,285
		0404003710 P2: Maternal and Child Health	323,311,474
		0403003710 P3: Preventive and Promotive Health Services	421,378,742

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R107	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Trade, Industry, ICT and Co-operatives including general administration, planning and support services	0402003710 P4: Curative Health Services Total	903,116,097 75,499,433
		0301003710 P1: General administration and support-H/Qs	22,004,452
		0302003710 P2: ICT Infrastructure Development	13,312,450
		0303003710 P3: Trade Development and Promotion	20,251,469
		0304003710 P4: Co-operative development and Management	19,931,062
R108	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Culture, Youth, Sports and Social Services including general administration, planning and support services	Total	66,242,103
		0901003710 P1: General Administration, Planning and Support Services	25,773,127
		0902003710 P2: Gender and Youth Empowerment	12,102,429
		0903003710 P3: Sports	9,260,545
		0904003710 P4: Culture	8,760,012
		0905003710 P5: Social Development and Children Services	10,345,990
R109	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Environment, Energy and Mineral Investment Development including general administration, planning and support services	Total	45,176,824
		1001003710 P1 General Administration, Planning and Support Services	24,243,887
		1002003710 P2 Environment Management and Protection	10,874,514
		1003003710 P3 Natural Resources Conservation and Management	6,362,537
		1004003710 P4 Water Resources Management	860,000
		1005003710 P5 Power Transmission and Distribution	832,800
		1006003710 P6 Alternative Energy Technologies	789,677
		1007003710 P7 Power Generation	428,957
		1008003710 P8 Mineral Resources Management	784,452

No. 2 *Kitui County Appropriation* **2016**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R110	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Tourism and Natural Resources including general administration, planning and support services	Total	58,215,419
		0301003710 P1: General Administration, Planning and Support Services	27,452,150
		1003003710 P2: Natural Resources Conservation and Management	16,562,645
		0305003710 P3: Tourism Development and Promotion	14,200,624
R111	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Finance and Economic Planning including general administration, planning and support services	Total	516,241,637
		0701003710 P1: General Administration, Planning and Support Services	218,380,348
		0710003710 P2: Economic Policy and National Planning	32,826,010
		0712003710 P4: Public Financial Management	265,035,279
R112	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Public Service Board including general administration, planning and support services	Total	64,707,602
		0701003710 P1: General Administration, Planning and Support Services	33,416,130
		0713003710 P2: Human Resource Management and Development	26,926,472
		0714003710 P3: Governance and County Values	4,365,000
R113	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Assembly including general administration, planning and support services	Total	729,130,694
		070100 P1: General Administration, Planning and Support Services	247,053,078
		0710500 P2: Legislation, Representation and Oversight	482,077,616
R114	The amount required in the year ending 30th June, 2017 for salaries	Total	88,224,145
		0201003710 P1: General Administration Planning and	53,890,298

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
	and expenses of the Kitui Town including general administration, planning and support services	Support Services 0202003710 P2: Road Transport 0207003710 P3: Urban and Metropolitan Development 0208003710 P4: Coastline Infrastructure and Pedestrian Access 0109003710 P5: Government Buildings 0706003710 P6: Devolution Services	8,154,712 15,120,424 1,267,114 2,126,456 7,665,141
R115	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Mwingi Town including general administration, planning and support services	Total 0201003710 P1: General Administration Planning and Support Services 1001000000 P2: Environmental Policy Management 0109003710 P3: Government Buildings 0207003710 P4: Urban and Metropolitan Development 0706003710 P5: Devolution Services	59,539,588 39,070,115 3,833,163 4,801,342 8,851,804 2,983,164
	Total Voted Expenditure KSh.		5,594,903,883

SCHEDULE II: Estimates of Development Expenditure (KSh.)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Development Expenditure</i>		<i>KSh.</i>
D101	The amount required in the year ending 30th June, 2017 for Office of the Governor for capital expenditure including general administration and planning	Total 0701003710 P1: General Administration Planning and Support Services 0702003710 P2: National Social Safety Net 0706003710 P6: Publicity and Reception Services	889,289,661 668,640,657 200,000,000 20,649,004

No. 2 *Kitui County Appropriation* **2016**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Development Expenditure</i>		<i>KSh.</i>
D102	The amount required in the year ending 30th June, 2017 for Ministry of Administration and Coordination of County Affairs for capital expenditure including general administration and planning	Total 0705003710 P2: County Government Administration and Field Services	151,833,329 151,833,329
D103	The amount required in the year ending 30th June, 2017 for Ministry of Agriculture, Water and Irrigation for capital expenditure including general administration and planning	Total 0102003710 P2: Crop Development and Management 0103003710 P3: Agribusiness and Information Management 0104003710 P4: Irrigation and Drainage Infrastructure 0104003710 P5: Agricultural Extension Services and Training 0105003710 P6: Fisheries Development and Management 0106003710 P7: Livestock Resources Management and Development 0104003710 P8: Livestock Diseases Management and Control 0111003710 P9: Water Resources Management	702,186,130 42,899,759 4,100,000 38,017,808 18,541,000 2,150,000 20,863,526 5,510,125 570,103,912
D104	The amount required in the year ending 30th June, 2017 for Ministry of Basic Education, Training and Skills Development for capital expenditure including general administration and planning	Total 0502003710 P2: Primary Education 0504003710 P3: Youth Training and Development 0503003710 P4: Quality Assurance and Standards	405,150,000 279,150,000 94,000,000 32,000,000
D105	The amount required in the year ending 30th June, 2017 for Ministry of Lands, Infrastructure and Urban Development	Total 0108003710 P2: Land Policy and Planning 0107003710 P3: Housing Development and Human	639,434,003 85,835,000 2,600,000

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		<i>KSh.</i>
	for capital expenditure including general administration and planning	Settlement 0109003710 P4: Government Buildings 0110003710 P5: Road Transport	2,000,000 548,999,003
D106	The amount required in the year ending 30th June, 2017 for Ministry of Health and Sanitation for capital expenditure including general administration and planning	Total 0404003710 P2: Maternal and Child Health 0402003710 P4: Curative Health Services	542,028,614 131,525,224 410,503,390
D107	The amount required in the year ending 30th June, 2017 for Ministry of Trade, Industry, ICT and Co-operatives for capital expenditure including general administration and planning	Total 0302003710 P2: ICT Infrastructure Development 0303003710 P3: Trade Development and Promotion 0304003710 P4: Cooperative development and Management	225,605,523 70,418,368 129,313,425 25,873,730
D108	The amount required in the year ending 30th June, 2017 for Ministry of Culture, Youth, Sports and Social Services for capital expenditure including general administration and planning	Total 0902003710 P2: Gender and Youth Empowerment 0903003710 P3: Sports 0904003710 P4: Culture 0905003710 P5: Social Development and Children Services	183,243,075 53,146,195 74,010,626 5,000,000 51,086,254
D109	The amount required in the year ending 30th June, 2017 for Ministry of Environment Energy and Mineral Investment Development for capital expenditure including general administration and planning	Total 1002003710 P2 Environment Management and Protection 1003003710 P3 Natural Resources Conservation and Management 1004003710 P4 Water Resources Management 1005003710 P5 Power Transmission and Distribution 1006003710 P6 Alternative	279,434,521 13,000,000 13,000,000 4,303,959 142,379,902 96,746,145

No. 2 *Kitui County Appropriation* **2016**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Development Expenditure</i>		<i>KSh.</i>
		Energy Technologies	
		1007003710 P7 Power Generation	3,550,000
		1008003710 P8 Mineral Resources Management	6,454,515
D110	The amount required in the year ending 30th June, 2017 for Ministry of Natural Resources and Tourism for capital expenditure including general administration and planning	Total	104,659,709
		1003003710 P2: Natural Resources Conservation and Management	34,000,000
		0305003710 P3: Tourism Development and Promotion	70,659,709
D111	The amount required in the year ending 30th June, 2017 for Ministry of Finance and Economic Planning for capital expenditure including general administration and planning	Total	102,810,307
		0701003710 P1: General Administration, Planning and Support Services	34,721,395
		0710003710 P2: Economic Policy and National Planning	15,325,328
		0712003710 P4: Public Financial Management	52,763,584
D113	The amount required in the year ending 30th June, 2017 for County Assembly for capital expenditure including general administration and planning	Total	185,381,473
		070100 P1: General Administration, Planning and Support Services	185,381,473
D114	The amount required in the year ending 30th June, 2017 for Kitui Town Administration for capital expenditure including general administration and planning	Total	350,022,588
		0202003710 P2: Road Transport	151,077,347
		0207003710 P3: Urban and Metropolitan Development	44,705,042
		0208003710 P4: Coastline Infrastructure and Pedestrian Access	3,200,000
		0706003710 P6: Devolution Services	151,040,199
D115	The amount required in the year ending 30th June, 2017 for Mwingi Town Administration for	Total	110,486,156
		0201003710 P1: General Administration Planning and Support Services	500,000

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Kitui County Appropriation

No. 2

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Development Expenditure</i>		<i>KSh.</i>
	capital expenditure including general administration and planning	1001000000 P2: Environmental Policy Management 0109003710 P3: Government Buildings 0207003710 P4: Urban and Metropolitan Development 0706003710 P5: Devolution Services	10,000,000 34,300,000 41,479,273 24,206,883
	Total Voted Expenditure KSh.		4,871,565,088
GRAND TOTAL.....			KSh. 10,466,468,971

