

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Machakos County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2021

NAIROBI, 1st July, 2021

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2021****No. 1 of 2021***Date of Assent: 29th June, 2021**Commencement Date: 30th June, 2021*

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2021 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2021.

Reallocate KSh. 13,488,571,001 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2021 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Thirteen Billion, Four Hundred Eighty-Eight Million, Five Hundred and Seventy-One Thousand and One only** and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First and Second Schedules in amounts specified in the Third column of the two respective schedules.

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget1</i>	<i>Increase / Decrease</i>	<i>Revised Budget2</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R0001	The amount required in the year ending 30th June, 2021 for recurrent expenses in the Office of the Governor Portfolio in the following programmes	554,115,826	(65,270,279)	488,845,547
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Services.....	337,499,625	(1,287,433)	336,212,192
	P02 Transport Section.....	27,135,676	(1,250,000)	25,885,676
	P03 Human Resource and Administration Section.....	86,840,760	(62,206,000)	24,634,760
	P04 ICT Section.....	13,387,204	65,000	13,452,204
	P05 Hospitality Services Section.....	14,580,000	9,000,000	23,580,000
	P06 Cabinet Office.....	6,493,175	(2,363,000)	4,130,175
	P07 Office of the Deputy Governor.....	36,000,000	2,600,000	38,600,000
	P08 Directorate of Project Delivery, Monitoring and Evaluation-Headquarters Administrative Services.....	9,759,080	(4,147,000)	5,612,080
	P09 Office of the County Secretary.....	13,466,246	(4,261,846)	9,204,000
	P10 Office of the County Advisors.....	8,954,060	(1,420,000)	7,534,060
R0002	The amount required in the year ending 30th June, 2021 for recurrent expenses of Public Service, Quality Management and ICT Portfolio in the following programmes.....	890,672,457	(259,787,005)	630,885,452
	P01 General Administration and Support Services.....	778,259,382	(259,086,755)	519,172,627
	P02 Quality Management.....	625,000	0	625,000
	P03 Training, Research and Development.....	95,112,564	0	95,112,564
	P04 ICT General Administration and Support Services.....	4,875,011	(325,000)	4,550,011
	P05 ICT infrastructure.....	10,175,000	0	10,175,000
	P06 Closed Circuit Television(CCTV)....	1,625,500	(375,250)	1,250,250
R0003	The amount required in the year ending 30th June, 2021 for recurrent expenses of Trade, Industrialization and Innovation portfolio in the following programmes.....	260,146,671	(25,628,610)	234,518,061

2021

Machakos County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget1	Increase / Decrease	Revised Budget2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
P01	Headquarters Administrative Services	57,094,782	(25,806,610)	31,288,172
P02	Trade Development	-	0	0
P03	Business and Enterprise Development	5,500,213	0	5,500,213
P04	industrialization and innovation	-	0	0
P05	Investment Facilitation and Support	4,987,446	(990,000)	3,997,446
P06	Hygiene and Sanitation	5,808,080	1,518,000	7,326,080
P07	Legal Services	186,756,150	(350,000)	186,406,150
R004	The amount required in the year ending 30th June, 2021 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes	468,847,343	2,015,588,696	2,484,436,039
P01	Revenue Management	42,079,072	21,940,341	64,019,413
P02	Budget Formulation, Coordination and Implementation Section	23,004,322	(3,763,390)	19,240,932
P03	Supply Chain Management Services	1,888,533	(2,197,534)	(309,001)
P04	Accounts Services	4,899,098	(482,844)	4,416,254
P05	Audit Services	2,700,000	0	2,700,000
P06	Human Resource Management and Support Services	376,795,731	1,999,492,123	2,376,287,854
P07	Economic Planning and Statistical Services	16,580,587	750,000	17,330,587
P08	External Resources Mobilization	900,000	(150,000)	750,000
R0005	The amount required in the year ending 30th June 2021 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes	546,355,993	(181,499,854)	364,856,139
P01	General Administration and Support Services	521,799,204	(182,335,854)	339,463,350
P02	Civic Engagement	2,500,000	880,000	3,380,000
P03	Administrative and Coordination Services	0	0	0
P04	Solid Waste Management	13,000,000	(394,000)	12,606,000
P05I	nspectorate Services and Management	9,056,789	350,000	9,406,789

No. 1 *Machakos County Supplementary Appropriation* **2021**

(1)	(2)	(3)	(4)	(5)
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget1</i>	<i>Increase / Decrease</i>	<i>Revised Budget2</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R0006	The amount required in the year ending 30th June, 2021 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	265,401,501	(108,751,352)	156,650,149
	P01 General Administration and Support Services	135,411,093	(34,367,693)	101,043,400
	P02 Crop Development and Management.....	47,733,629	(25,379,613)	22,354,016
	P03 Livestock Resources Management and Development	43,731,291	(21,192,867)	22,538,424
	P04 Fisheries Development	10,234,848	(6,039,043)	4,195,805
	P05 Veterinary Services.....	22,912,356	(21,871,136)	1,041,220
	P06 Agriculture Training Centre.	360,000	250,000	610,000
	P07 Cooperative Development and Marketing.....	5,018,284	(151,000)	4,867,284
R0007	The amount required in the year ending 30th June 2021 for recurrent expenses of Health and Emergency Services portfolio in the following programmes.....	3,896,786,964	(1,027,211,502)	2,869,575,462
	P01 General Administration and Support Services	3,423,929,026	(999,513,008)	2,424,416,018
	P02 Machakos Level 5	346,658,116	(8,605,367)	338,052,749
	P03 Kangundo Level 4	36,967,617	(1,799,692)	35,167,925
	P04 Matuu Level 4.....	34,807,498	(4,227,940)	30,579,558
	P05 Kathiani Level 4	22,749,302	(7,874,359)	14,874,943
	P06 Mwala Level 4	11,374,651	(1,611,767)	9,762,884
	P07 Public Health (Public Health and Community Outreach)	7,361,386	(2,245,253)	5,116,133
	P08 Emergency Services	12,939,368	(1,334,116)	11,605,252
R0008	The amount required in the year ending 30th June 2021 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes	187,940,664	(88,685,560)	99,255,104
	P01 Headquarters Administrative Services	145,878,414	(78,864,273)	67,014,141
	P02 Road Development and Management.....	2,062,250	0	2,062,250
	P03 County Government Buildings Services	15,000,000	(15,000,000)	0

2021

Machakos County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget1	Increase / Decrease	Revised Budget2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	P04 County Fleet Management.....	25,000,000	5,178,713	30,178,713
R0009	The amount required in the year ending 30th June 2021 for recurrent expenses of Education, Skills Training and Social Welfare portfolio in the following programmes	344,879,621	(171,074,006)	173,805,615
	P01 Headquarters Administrative Services	334,879,621	(172,238,006)	162,641,615
	P04 Gender and Social Services	10,000,000	1,164,000	11,164,000
R0010	The amount required in the Year ending 30th June 2021for recurrent expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	199,637,582	(32,504,525)	167,133,057
	P01 Headquarters Administrative Services	52,841,187	(21,618,056)	31,223,131
	P02County Electrification.....	121,890,173	1,538,939	123,429,112
	P03Housing and Urban Development	24,906,222	(12,425,408)	12,480,814
R0011	The amount required in the year ending 30th June, 2021 for recurrent expenses of Tourism, Culture, Youth and Sports, Portfolio in the following programmes.....	114,697,964	(49,418,277)	65,279,687
	P01 General Administration and Support Services	95,745,006	(49,907,277)	45,837,729
	P02 Heritage & Culture	1,825,201	700,000	2,525,201
	P03 Liquor Management	159,695	(29,000)	130,695
	P04 Tourism Development and Marketing	344,449	(83,000)	261,449
	P05 Machawood	1,790,873	0	1,790,873
	P06 County Image Directorate.....	800,000	0	800,000
	P07 General Administration and Support Services	14,032,740	(99,000)	13,933,740
R0012	The amount required in the year ending 30th June, 2021 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes	103,631,038	(42,937,700)	60,693,338
	P01 Water Supply and Sewerage	53,943,200	(38,983,600)	14,959,600
	P02Irrigation Schemes Development and Promotion.....	56,000	0	56,000
	P04 General Administrative and Support Services	39,782,480	(3,954,100)	35,828,380

No. 1 *Machakos County Supplementary Appropriation* **2021**

(1)	(2)	(3)	(4)	(5)
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget1</i>	<i>Increase / Decrease</i>	<i>Revised Budget2</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	P05 General Administrative and Support Services Environment and Natural Resources	9,849,358	0	9,849,358
R0013	The amount required in the year ending 30th June 2021 for recurrent expenses of County Public Service Board portfolio in the following programmes.....	41,923,882	(14,820,026)	27,103,856
	P01 Human Resource and Administrative Section.....	41,923,882	(14,820,026)	27,103,856
R0014	The amount required in the year ending 30th June 2021 for recurrent expenses County Assembly portfolio in the following programmes.....	911,145,156	0	911,145,156
	P01 HR, Administration and Coordination Services	270,980,155	(1,262,468.80)	269,717,686.20
	P02 Financial Management Services	21,855,281	1,888,468.80	23,743,749.80
	P03 Legal, Library and Research Services	7,500,000	(1,050,000)	6,450,000
	P04 County Assembly Service Board Services	34,600,000	(900,000)	33,700,000
	P05 Legislative Services	293,269,720	18,008,000	311,277,720
	P06 Procedure and Committee Services ..	153,200,000	(17,120,000)	136,080,000
	P07 Budget Office Services	4,000,000	0	4,000,000
	P08 Audit Committee Services	4,000,000	0	4,000,000
	P09 Ward Office Services	71,740,000	436,000	72,176,000
	P10 Other Transfers	50,000,000	0	50,000,000
	CLASS SUB-TOTAL	8,786,182,622	(52,000,000)	8,734,182,662

SECOND SCHEDULE

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Revised Budget 1	Increase / Decrease	
	Development Expenditure	(KSh.)	(KSh.)	
			Revised Budget 2	
			(KSh.)	
D0001	The amount required in the year ending 30th June 2021 for development expenses in the Office of the Governor Portfolio in the following programmes	3,305,675	0	3,305,675
	P01 Co-ordination and Supervisory Services.....	3,305,675	0	3,305,675
D0002	The amount required in the year ending 30th June 2021 for development expenses of Public Service, Labor and ICT Portfolio in the following programmes	32,537,674	(9,350,437)	23,187,237
	P01 General Administration and support services .	684,374	(684,373)	1
	P02 ICT infrastructure.....	26,017,218	(7,672,584)	18,344,634
	P03 Closed Circuit Television	5,836,082	(993,480)	4,842,602
D0003	The amount required in the year ending 30th June, 2021 for development expenses of Trade, Industrialization and Economic Planning portfolio in the following programmes.....	95,305,998	(63,676,054)	31,629,944
	P02 Trade Development.....	43,564,524	(31,275,620)	12,288,904
	P03 Business and Enterprise Development	15,058,833	(10,401,977)	4,656,856
	P04 Industrial Development	30,618,885	(19,401,977)	11,216,908
	P05 Investment Promotion	6,063,757	(2,596,480)	3,467,277
D0004	The amount required in the year ending 30th June, 2021 for development expenses of Finance and Economic Planning portfolio in the following programmes	26,367,654	256,857,609	283,225,263
	P01 Resource Mobilization	20,870,713	0	20,870,713
	P02 Budget Formulation Co-ordination and Implementation Section.....	1,098,171	1,000,000	2,098,171
	P05 Accounts Services	848,770	255,857,609	256,706,379
	P06 Economic Planning and Statistical Services	3,550,000	0	3,550,000
D0005	The amount required in the year ending 30th June, 2021 for development expenses of County Administration and Decentralized Units portfolio in the following programmes	40,781,071	(23,242,072)	17,538,999
	P01 General Administration and Support Services.	31,567,342	(21,347,074)	10,220,268
	P02 Civil Engagement.....	2,928,718	0	2,928,718
	P06 Solid Waste Management	4,489,294	(1,894,998)	2,594,296
	P05 Forensics and Inspectorate Services	1,795,718	0	1,795,718
D0006	The amount required in the year ending 30th June, 2021 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	332,950,883	(7,043,903)	325,906,980

No. 1 *Machakos County Supplementary Appropriation* **2021**

(1)	(2)	(3)	(4)	
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget 1</i>	<i>Increase / Decrease</i>	
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	
		<i>(KSh.)</i>	<i>(KSh.)</i>	
P01	General Administration and Support Services.	262,113,924	(1,000,000)	261,113,924
P02	Crop Development and Management	51,623,670	(8,043,903)	43,579,767
P03	Livestock Resources Management and Development.	10,854,480	2,000,000	12,854,480
P04	Fisheries Development.....	1,091,891	0	1,091,891
P05	Veterinary Services	2,878,222	0	2,878,222
P06	Agriculture Training Center	1,788,696	0	1,788,696
P07	Co-operative Development	200,000	0	200,000
P08	Promotion of Co—operatives Marketing and Value Chain	1,500,000	(500,000)	1,000,000
P11	Promotion and growth of Co-operative Societies	900,000	500,000	1,400,000
D0007	The amount required in the year ending 30th June, 2021 for development expenses of Health and Emergency Services portfolio in the following programmes	446,140,498	(17,000,000)	429,140,498
P01	General Administration.....	125,467,028	(1,084,064)	124,382,964
P02	Level 5.....	223,406,346	11,252,676	234,659,022
P03	Kangundo Level 4	5,884,740	(269,656)	5,615,084
P04	Matuu Level 4	3,168,644	(279,611)	2,889,033
P05	Kathiani Level 4.....	2,112,430	(222,365)	1,890,065
P06	Mwala Level 4	1,056,215	0	1,056,215
P13	Public Health and Community Outreach	75,832,054	(18,625,686)	57,206,368
P14	Emergency Services	9,213,041	(7,771,294)	1,441,747
D0008	The amount required in the year ending 30th June, 2021 for development expenses of Roads, Transport and Public Works portfolio in the following programmes	1,054,310,852	(113,270,254)	941,040,598
P01	General Administration Support Services.....	140,527,987	(68,808,027)	71,719,960
P02	Road Development and Management	644,871,788	(37,776,566)	607,095,222
P03	County Government Buildings Services	179,148,301	(6,685,661)	172,462,640
P04	County Fleet Management	89,762,776	0	89,762,776
D0009	The amount required in the year ending 30th June, 2021 for development expenses of Education, Skills Training and Social Welfare portfolio in the following programmes	220,880,523	(86,296,932)	134,583,591

2021 *Machakos County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)	(4)	
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget 1</i>	<i>Increase / Decrease</i>	
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	
			<i>Revised Budget 2</i>	
			<i>(KSh.)</i>	
P01	Headquarters Administrative Services (Headquarters General Administrative Services	118,227,526	(70,700,200)	47,527,326
P02	Basic Education.....	6,285,011	0	6,285,011
P03	Youth Development Services.....	96,367,985	(15,596,732)	80,771,253
P04	Gender and Social Services.....	0	0	0
D0010	The amount required in the Year ending 30th June, 2021 for development expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	1,877,602,835	(55,667,881)	1,821,934,954
P01	Energy (County Electrification)	74,710,961	(36,400,000)	38,310,961
P02	Lands and Physical Planning(Physical Planning and Development)	16,871,856	(12,870,000)	4,001,856
P03	Urban Development(Housing and Urban Development)	1,786,020,017	(6,397,881)	1,779,622,136
D0011	The amount required in the year ending 30th June, 2021 for development expenses of Tourism, Youth, Sports and Culture Portfolio in the following programmes.....	140,402,609	(21,883,876)	118,518,733
P04	Tourism development and Marketing	21,504,328	(1,882,710)	19,621,618
P05	Management of recreational Facilities	15,078,587	0	15,078,587
P06	Machawood	897,859	0	897,859
P07	County Image Directorate	7,097,859	0	7,097,859
P08	Youth and Sports (Stadia).....	94,275,171	(20,001,166)	74,274,005
P09	Sports	426,483	0	426,483
P010	Youth Empowerment	1,122,323	0	1,122,323
D0012	The amount required in the year ending 30th June, 2021 for development expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes	480,698,487	(72,100,000)	408,598,487
P01	Water Supply and Sewerage	249,182,076	(53,757,497)	195,424,579
P02	Water Resources Management and Storage.....	2,383,635	0	2,383,635
P03	Irrigation Schemes and Development	196,181,359	(17,131,047)	179,050,312
P04	General Administration and Support Services	2,693,576	(1,211,456)	1,482,120
P05	Environment and Natural Resources	30,257,841	0	30,257,841
D0013	The amount required in the year ending 30th June, 2021 for development expenses of County Public Service Board portfolio in the following programmes	5,365,801	(5,365,801)	0

No. 1	<i>Machakos County Supplementary Appropriation</i>			2021	
(1)	(2)	(3)	(4)		
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget 1</i>	<i>Increase / Decrease</i>	<i>Revised Budget 2</i>	
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	
	P01 Human Resource and Administration	5,365,801	(5,365,801)	0	
D0014	The amount required in the year ending 30th June, 2021 for development expenses County Assembly portfolio in the following programmes	375,777,380	(160,000,000)	215,777,380	
	P01 HR, Administration and Coordination Services	17,957,175	(13,467,881.55)	4,489,293.85	
	P02 Legislative Services		(146,532,118.45)		
		357,820,205)	211,288,086.22	
	CLASS SUB-TOTAL	5,132,427,940	(378,039,602)	4,754,388,339	
	GRAND TOTAL	13,918,610,602	(430,039,602)	13,488,571,001	